

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 4				
% of Funds Committed	93.55 %	92.95 %	2	92.07 %	61	63	
% of Funds Disbursed	91.73 %	85.31 %	1	84.14 %	82	86	
Leveraging Ratio for Rental Activities	14.3	9.06	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.20 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.13 %	71.82 %	1	69.74 %	79	83	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.05 %	92.74 %	2	80.97 %	77	83	
% of 0-30% AMI Renters to All Renters***	25.74 %	54.24 %	4	45.50 %	21	17	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.12 %	1	95.55 %	100	100	
Overall Ranking:			In State: 2 / 4		Nationally: 78 79		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$3,547	\$24,020		\$26,831	101 Units	9.80 %	
Homebuyer Unit	\$8,596	\$12,986		\$15,029	856 Units	82.90 %	
Homeowner-Rehab Unit	\$27,336	\$16,179		\$20,806	76 Units	7.40 %	
TBRA Unit	\$0	\$2,985		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ogden UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,259	\$90,052	\$37,985
State:*	\$71,550	\$107,574	\$24,830
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	62.4	60.5	59.2	0.0	Single/Non-Elderly:	87.1	32.0	17.1	0.0
Black/African American:	6.9	1.8	5.3	0.0	Elderly:	4.0	2.1	9.2	0.0
Asian:	1.0	0.8	0.0	0.0	Related/Single Parent:	4.0	13.8	30.3	0.0
American Indian/Alaska Native:	1.0	0.4	0.0	0.0	Related/Two Parent:	5.0	43.8	38.2	0.0
Native Hawaiian/Pacific Islander:	1.0	0.0	0.0	0.0	Other:	0.0	7.7	2.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.1	1.3	0.0					
Asian/Pacific Islander:	0.0	1.2	1.3	0.0					
ETHNICITY:									
Hispanic	27.7	35.3	32.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	78.2	27.3	22.4	0.0	Section 8:	21.8	0.1 [#]		
2 Persons:	13.9	24.4	27.6	0.0	HOME TBRA:	0.0			
3 Persons:	5.0	16.6	21.1	0.0	Other:	3.0			
4 Persons:	3.0	17.3	18.4	0.0	No Assistance:	75.2			
5 Persons:	0.0	8.9	5.3	0.0					
6 Persons:	0.0	3.5	3.9	0.0					
7 Persons:	0.0	1.2	1.3	0.0					
8 or more Persons:	0.0	0.8	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				10

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ogden State: UT Group Rank: 78
 (Percentile)
 State Rank: 2 / 4 PJs Overall Rank: 79
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	89.13	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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